

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	123,847	82,920				
2 Precept or Rates and Levies	153,850	156,737	2,887	1.88%	NO	
3 Total Other Receipts	4,174	27,785	23,611	565.67%	YES	The Parish Council was successful in securing grant funding for a number of different projects during the financial year 2022/23. These included: National Lotter grant funding for the King's Coronation events (£9, 439), grant funding from local County Councillors for the Platinum Jubilee celebrations (£8,000), Section 106 funding towards the restoration of the Neville's Cross (£5,920) and Section 106 funding towards the restoration of the Ruth First Mural (£4,101).
4 Staff Costs	57,999	57,915	-84	0.14%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	140,952	133,020	-7,932	5.63%	NO	
7 Balances Carried Forward	82,920	76,507				
8 Total Cash and Short Term Investments	82,920	76,507				
9 Total Fixed Assets plus Other Long Term Investments and	7,175	10,958	3,783	52.72%	YES	As part of a project to promote people, buildings and events of historical significance in the parish area, the Parish Council purchased 7 new blue plaques which are located across the parish area. Each one of these blue plaques is the responsibility of the Parish Council. The total value for these plaques is £3,360.00
10 Total Borrowings	0	0	0	0.00%	NO	